Stronger Together

From the Chair & Executive Director

In fiscal year 2015, the value of Wisconsin’s Alliance for Land Trusts was thrown into sharp relief. We faced unprecedented threats, and, together with Wisconsin’s land trust community, we are turning tough challenges into opportunities.

Through a cooperative, coordinated effort, Gathering Waters’ staff and board members, land trust leaders, and the broader conservation community, tirelessly defended the Knowles-Nelson Stewardship Program. By working together during the state budget process, we prevailed, protecting the Stewardship Program from virtual elimination and preserving a bulk of the funding at $33 million annually, with $7 million per year available for land trust projects.

In your community and across Wisconsin, the Stewardship Program supports jobs, benefits local economies, protects our water resources, enhances quality of life, and guarantees places to hunt, hike, fish and explore close to home. Without a Stewardship Program, we would all feel the impacts.

Unfortunately, while Stewardship was saved, Gathering Waters took a direct hit in the state budget. The capacity grant, which has provided significant resources for the services we offer Wisconsin’s land trusts, was eliminated by a veto.

But we aren’t going anywhere. Our mission as Wisconsin’s Alliance for Land Trusts is too important. And as part of the alliance, you can help. Please consider a special gift to Gathering Waters today, to ensure a strong future for the land trust community in Wisconsin and the continued protection of the places you love and benefit from in countless ways.

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Gathering Waters
211 S. Paterson St., Suite 270
Madison, WI 53703
www.gatheringwaters.org
608.251.9131
THE VALUE OF OUR WORK

Wisconsin’s Alliance for Land Trusts is essential for supporting healthy, vibrant communities. The stronger the alliance between Gathering Waters’ staff and board members, land trust leaders, and the broader conservation community, the more successful we will be—protecting the lands that provide so much value to all of us:

- Residents have cleaner air and water because of protected wetlands and forests.
- Plants and animals are more resilient to changing conditions.
- Outdoor places and adventures are available close to home, accessible to people from all walks of life, ages, and interests.
- Thousands of jobs and billions of dollars are generated annually through tourism, outdoor recreation, forestry, and agriculture.

### Balance Sheet

**FY 2015**

<table>
<thead>
<tr>
<th>Assets</th>
<th>FY 2015</th>
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<tr>
<td>Cash</td>
<td>$319,487</td>
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<tr>
<td>Unconditional promises to give</td>
<td>175,700</td>
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<td>Prepaid expenses and other</td>
<td>11,170</td>
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<td>Investments</td>
<td>107,805</td>
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<tr>
<td>Total Assets</td>
<td>$614,162</td>
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<table>
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<th>Less</th>
<th></th>
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<tbody>
<tr>
<td>Liabilities</td>
<td>24,013</td>
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<tr>
<td>Restricted net assets</td>
<td>232,950</td>
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<tr>
<td>Unrestricted Net Assets</td>
<td>$357,199</td>
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</table>

### Revenue and Expenses

**Revenue**

- Grants and contracts: $378,050
- Contributions from individuals: 200,225
- Contributions from land trusts: 28,500
- Special events: 30,745
- Investment income and other: 9,201

**Total Revenue**: $646,721

**Expenses**

- Land trust services: $176,845
- Education and outreach: 210,433
- Policy and government relations: 181,298
- Program development: 2,879
- Management and general: 48,508
- Membership and Fundraising: 92,093

**Total Expenses**: $712,056

**FY 2015 Revenue $646,721**

**FY 2015 Expenses $712,056**
Land Trust Members

The work we do to strengthen our member land trusts is essential. These nonprofit organizations across the state restore and protect land, helping to boost local economies while providing outdoor places close to home for communities to benefit from. We help ensure their sustainability, credibility, efficiency and effectiveness. A very special thank you to land trusts that made gifts to Gathering Waters in addition to annual dues. (Marked with *)

Baird Creek Preservation Foundation
Baraboo Range Preservation Association
Bayfield Regional Conservancy*
Caledonia Conservancy*
Cedar Lakes Conservation Foundation
Chippewa County Land Conservancy
The Conservation Fund*
Couderay Waters Regional Land Trust
Deer Lake Conservancy
Door County Land Trust*
Driftless Area Land Conservancy
Drumlin Area Land Trust
Fox River Environmental Education Association
Geneva Lake Conservancy
Glacial Lakes Conservancy
Green Lake Conservancy*
Green-Rock Audubon Society
Half Moon Lake Conservancy
Ice Age Trail Alliance*
Kettle Moraine Land Trust
Kinnickinnic River Land Trust*
Lakeland Conservancy
Land Trust Network
Last Wilderness Conservation Association
Madeline Island Wilderness Preserve
Madison Audubon Society*
Mississippi Valley Conservancy*
Muskego Lakes Land Conservancy
Natural Heritage Land Trust*
The Nature Conservancy – Wisconsin*
North Central Conservancy Trust
Northeast Wisconsin Land Trust
Northwoods Land Trust*
Ozaukee Washington Land Trust*
The Prairie Enthusiasts
The Ridges Sanctuary*
River Revitalization Foundation*
Riverland Conservancy
Seno K/RLT Conservancy
Standing Cedars Community Land Conservancy
Tall Pines Conservancy*
Waukesha County Land Conservancy*
West Wisconsin Land Trust*

Why do land trusts belong to Gathering Waters: Wisconsin’s Alliance for Land Trusts?

“Gathering Waters is a critical resource for the River Revitalization Foundation, Milwaukee’s urban rivers land trust. Through our membership with them, we gain a statewide network for policy, training, and retreats that strengthens not only our staff and organization but the land trust movement as a whole.”

Kimberly Gleffe, Executive Director, River Revitalization Foundation

“Gathering Waters provides an incredible amount of value to Wisconsin land trusts through their work in policy advocacy, organizational development, and community of practice. As a smaller land trust, Tall Pines has been extremely fortunate to be able to call on Gathering Waters’ skilled staff to assist us with all stages of our development and with our path to accreditation. The fact that GW provides us with a larger network to draw from—a community of practice—where we can learn from our peers, is invaluable.”

Susan Buchanan, Executive Director, Tall Pines Conservancy

“Gathering Waters is a remarkably effective voice for all of us.”

Bob Fitzwilliam, Executive Director, West Wisconsin Land Trust

“Gathering Waters has provided guidance to Glacial Lakes Conservancy in so many ways—training for our staff and board, networking with peers, tools to prepare us for accreditation, and advocacy for our Knowles-Nelson Stewardship grant. Land trusts depend on the knowledgeable staff at Gathering Waters to build a strong environment of land conservation throughout Wisconsin.”

Mary Piehl, Executive Director, Glacial Lakes Conservancy

“Gathering Waters plays a vital role in bringing all of Wisconsin’s land trusts together for opportunities to learn, share, and network. They offer a camaraderie and sense of community amongst Wisconsin land trusts that no one else can provide.”

Carol Abrahamzon, Executive Director, Mississippi Valley Conservancy

Thank You Volunteers!

We’d like to give special thanks to two exceptional volunteers! Sandy Jensen and Pat Chabot graciously dedicated many hours and a ton of energy to researching, interviewing and writing stories about the impact the land trust community is having across the state.
Individual

A special thank you to the individuals who support Gathering Waters through membership, sponsorship of events, and in-kind gifts. Our members make our work possible.

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Rusty Barton
J. Michael Borden
Dana & Patricia Chabot
Jeff & Mary Beth Crawford
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Peter & Joy Dohr
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Ruth DeYoung Kohler
Jason Dorgan

Land Legacy Society

Members of this special group of supporters make an annual gift of $1,000 or more. We are grateful for their leadership.

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Frank & Mariana Weinhold
Nancy C.H. Winter
John & Cindi Woolam
A very special thank you to our Sustainers Circle, a group of committed individuals who have included Gathering Waters in their estate plans. Your legacy will support the protection of the places that make Wisconsin special for generations to come.

Jim Bennett  
Dana & Pat Chabot  
Dale Druckery Conservation Fund of the Natural Resources Foundation*  
Eric Forward  
Tim Jacobson  
Harold “Bud” Jordahl*  
Tia Nelson  
Michelle Parker  
*gifts received

“I have learned about the work of so many of our great Wisconsin land trusts, their unique conservation successes, and the people behind those organizations and successes. I wish I could provide support to each of the land trusts throughout our great State, but having a young family that just isn’t possible, so that is why I have pledged a planned gift to Gathering Waters. This way I can help provide, in my small way, support for all land trusts through the significantly impactful and lasting work of Gathering Waters. I make this gift in hopes that my children and their children will have a healthy, and vibrant Wisconsin to call home — that is the legacy that Wisconsin’s land trusts are working to ensure.”  
— Eric Forward

*Sustainers Circle

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Ice Age Trail Alliance
Lyme Timber Company
National Parks Conservation Association
Thomas A. Fox Charitable Trust

$1 – $499
1000 Friends of Wisconsin
Alliant Energy Foundation
American Farmland Trust
Batch Bakehouse

Gathering Waters’ mission is to help land trusts, landowners, and communities protect the places that make Wisconsin special.
we help people protect the places that make Wisconsin special

Ensure Wisconsin’s special places remain to benefit you and future generations. Support Gathering Waters; strengthen Wisconsin’s Alliance for Land Trusts.

Connect with your local land trusts. Find out what opportunities they offer you and your community.

gatheringwaters.org/findlandtrusts

Photo by Natural Heritage Land Trust